



**Conference Committee on
House Health Care Appropriations Subcommittee /
Senate Appropriations Subcommittee on Health and Human Services**

**Senate Offer #1
Proviso**

**March 8, 2020
5:45 p.m.
212 Knott Building**

**House Health Care Appropriations / Senate Health and Human Services Appropriations
2020-2021 Proviso Side By Side
Senate Offer #1**

Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
AGENCY FOR HEALTH CARE ADMINISTRATION					
1	176	From the funds in Specific Appropriation 176, \$950,000 in nonrecurring funding from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	Identical	From the funds in Specific Appropriation 176, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	
2	176A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 176A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Madison County Memorial Hospital (Senate Form 1471).	
3	180A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 180A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Calhoun Liberty Hospital (Senate Form 1646).	
4	181	Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2019-2020 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2019-2020 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	
5	181		Senate	From the funds in Specific Appropriation 181, \$281,163 from the General Revenue Fund and \$892,373 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids to implement the requirements of SB 348 and are contingent upon the bill, or similar legislation, becoming a law.	
6	184	Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.32 per member per month.	Senate Modified	Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.50 per member per month.	Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.50 per member per month for the period July 1 through December 31 and \$16.14 per member per month for the period January 1 through June 30.
7	185	From the funds in Specific Appropriation 185, \$30,286,449 of recurring funding from the Grants and Donations Trust Fund is provided, pursuant to sections 409.811(22) and 409.814(6), Florida Statutes.	Senate Modified	From the funds in Specific Appropriation 185, \$30,286,449 from the Grants and Donations Trust Fund is provided for the Agency for Health Care Administration to establish a per member per month fixed rate for the MediKids Full Pay program pursuant to sections 409.811(22) and 409.814(6), Florida Statutes.	Funds the funds in Specific Appropriation 185, \$4,243,857 from the General Revenue Fund, \$20,462,781 from the Grants and Donations Trust Fund, and \$7,961,941 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments effective July 1, 2020.
8	194	In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	Senate		
9	194		Senate	From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	

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10	194	From the funds in Specific Appropriation 194, \$1,575,000 of recurring funding from the General Revenue Fund and \$1,575,000 of recurring funding from the Medical Care Trust Fund is provided to maintain the current use of electronic visit verification for Medicaid behavior analysis services and to expand the use of electronic visit verification for behavior analysis services statewide.	House Modified		From the funds in Specific Appropriation 194, \$3,150,000 of recurring funding from the Medical Care Trust Fund is provided to maintain the current use of electronic visit verification for Medicaid behavior analysis services and to expand the use of electronic visit verification for behavior analysis services statewide.
11	194	From the funds in Specific Appropriation 194, \$10,000,000 in recurring funding from the Medical Care Trust Fund is provided for the Canadian Drug Importation Program for the agency to enter into a contract with a vendor to assist with the administration of the program, pursuant to section 381.02035, Florida Statutes.	Senate		
12	194A		Senate Modified	From the funds in Specific Appropriation 194A, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to competitively procure a vendor to assist with the administration of the Canadian Prescription Drug Importation Program, pursuant to section 381.02035, Florida Statutes, and ensure compliance with all state and federal regulations. Upon approval from the United States Department of Health and Human Services, the agency shall reimburse the vendor for operational costs.	From the funds in Specific Appropriation 194A, \$10,000,000 in recurring funding from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to competitively procure a vendor to assist with the administration of the Canadian Prescription Drug Importation Program, pursuant to section 381.02035, Florida Statutes, and ensure compliance with all applicable state and federal laws and requirements. Upon approval from the United States Department of Health and Human Services, the agency shall reimburse the vendor for operational costs.
13	195		Senate Modified	The nonrecurring funds in Specific Appropriation 195 are provided to the Agency for Health Care Administration solely and exclusively for the Florida Health Care Connection (FX) Project. The funds are contingent upon SB 2502 becoming a law. Of these funds, \$30,000,000 shall be placed in reserve.	Funds in Specific Appropriation 195 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon HB 5003 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
14	195		Senate Modified	<p>From the funds in Specific Appropriation 195, the following maximum amounts are appropriated solely and exclusively for the specific purposes indicated:</p> <p>Implementation of an electronic data warehouse and data governance process for the FX Project..... 30,885,600</p> <p>Implementation of an integration platform, integration services, and modification to current interfaces for the FX Project..... 11,032,204</p> <p>Strategic planning, program management, and project management activities for the FX Project..... 9,710,400</p> <p>Planning and implementation of a new Provider module for the FX Project..... 5,140,800</p> <p>Independent verification and validation services for the FX Project..... 3,230,996</p>	<p>From the funds in Specific Appropriation 195, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:</p> <p>Implementation of an Enterprise Data Warehouse & Data Governance2,232,800</p> <p>Implementation, Operation, and Maintenance of an Intergration Platform and Integration Services 10,867,062</p> <p>Strategic Planning, Program Management, & Project Management Activities 6,000,000</p> <p>Core Fiscal Agent Procurement and Modular Communications 4,595,200</p> <p>Provider Module Procurement 150,000</p> <p>Independent Verification and Validation Services..... 3,230,996</p>
15	195		Senate Modified	<p>The Agency shall submit independent verification and validation assessments and FX Project status reports within 15 days following the end of each calendar quarter of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include a detailed report on the progress made to-date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	<p>From the funds provided in Specific Appropriation 195, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>
16	195		House	<p>The Agency is authorized to submit budget amendments to request release of the funds placed in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon:(1) the submission of a comprehensive operational work plan reflecting all project tasks, deliverable dates, and a detailed spending plan reflecting estimated and actual costs which comply with the requirements prescribed and funding levels approved by the federal Centers for Medicare and Medicaid Services, for each of the specific purposes identified above for the FX Project; and (2)the timely submission of the quarterly independent verification and validation assessments and FX Project status reports.</p>	

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17	200A	Funds in Specific Appropriation 200A are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit a distribution plan based on the agency's planned quarterly expenditures for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate		
18	200A	Funds shall be allocated for the following project components authorized for competitive procurement: Integration Services and Integration Platform..... 6,363,460 Integration Services and Integration Platform Operations & Maintenance..... 4,503,602 Enterprise Data Warehouse..... 10,801,800 Independent Verification and Validation Services..... 3,230,996 Provider Module Procurement..... 150,000 Provider Module Design, Development, and Implementation... 3,318,400 Modular Communications..... 3,194,400 Core Fiscal Agent Functionality Procurement..... 1,754,400 Modular Integration..... 1,500,000 Project Management and Support..... 6,000,000	Senate		
19	200A	From the funds provided in Specific Appropriation 200A, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Senate		

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20		From the funds in Specific Appropriations 201 through 228, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 201 through 228, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration's expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	
21	203	Funds in Specific Appropriations 203 and 215 are contingent on the availability of the state match being provided in Specific Appropriation 532.	Identical	Funds in Specific Appropriations 203 and 215 are contingent on the availability of the state match being provided in Specific Appropriation 532.	
22	204	From the funds in Specific Appropriation 204, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	House	From the funds in Specific Appropriation 204, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.	
23	206	From the funds in Specific Appropriation 206, \$38,501,658 from the General Revenue Fund, \$36,788,022 from the Grants and Donations Trust Fund, and \$122,010,320 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used for the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Senate	From the funds in Specific Appropriation 206, \$38,501,658 from the General Revenue Fund, \$36,788,022 from the Grants and Donations Trust Fund, and \$122,010,320 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	

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24	206	From the funds in Specific Appropriation 206, \$3,148,010 from the Grants and Donations Trust Fund and \$5,101,491 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Modified	From the funds in Specific Appropriation 206, \$4,020,156 from the Grants and Donations Trust Fund and \$6,514,844 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 15 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data as of December 31, 2019. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 206, \$4,020,156 from the Grants and Donations Trust Fund and \$6,514,844 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data as of December 31, 2019. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
25	206	From the funds in Specific Appropriation 206, \$4,252,468 from the Grants and Donations Trust Fund and \$6,891,317 from the Medical Care Trust Fund are provided to fund up to \$100,000 per filled Fiscal Year 2019-2020 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2019-2020 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,500,000 shall be first distributed to hospitals with greater than 40 unweighted 2019-2020 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2019-2020 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
26	206	From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,448,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2019-2020 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2019-2020 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,448,000 shall be first distributed to hospitals with greater than 300 unweighted 2019-2020 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2019-2020 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	

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27	206		Senate	From the funds in Specific Appropriation 206, \$3,025,706 from the Grants and Donations Trust Fund and \$4,903,294 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
28	206		Senate	From the funds in Specific Appropriation 206, \$763,200 from the Grants and Donations Trust Fund and \$1,236,800 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2020-2021 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
29	206		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 206, \$200,340 in nonrecurring funds from the Grants and Donations Trust Fund and \$324,660 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 2099).	
30	206		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 206, \$800,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,296,436 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare. Payment to the provider under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 2356).	
31	207	From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	House	From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
32	207	From the funds in Specific Appropriation 207, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
33	207		Senate Modified	Funds in Specific Appropriation 207, 211, and 215, reflect a reduction of \$26,402,263 from the General Revenue Fund and \$42,786,056 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$22,602,263 from the General Revenue Fund and \$36,627,985 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.	Funds in Specific Appropriation 207, 211, and 215, reflect a reduction of \$24,711,562 from the General Revenue Fund and \$40,046,201 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$20,911,562 from the General Revenue Fund and \$33,888,130 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.
34	207	From the funds in Specific Appropriations 207 and 211, \$2,812,399 from the Grants and Donations Trust Fund and \$4,557,620 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Senate	From the funds in Specific Appropriations 207 and 214, \$2,812,399 from the Grants and Donations Trust Fund and \$4,557,619 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	
35	207		Senate	From the funds in Specific Appropriation 207 and 215, \$3,800,000 from the General Revenue Fund and \$6,158,071 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to create the Top Outcome for Patients (TOP) program to reward hospital quality performance. The TOP program shall rely on two or more nationally-recognized hospital rating systems. The funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.	
36	207	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. Base Rate - \$3,446.29 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 4.389 Rural Provider Adjustor - 2.302 Long Term Acute Care (LTAC) Provider Adjustor - 2.197 High Medicaid and High Outlier Provider Adjustor - 1.967 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%	Senate Modified	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. Base Rate - \$3,516.44 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 4.295 Rural Provider Adjustor - 2.259 Long Term Acute Care (LTAC) Provider Adjustor - 2.153 High Medicaid and High Outlier Provider Adjustor - 2.055 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. Base Rate - \$3,592.60 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 4.146 Rural Provider Adjustor - 2.219 Long Term Acute Care (LTAC) Provider Adjustor - 2.103 High Medicaid and High Outlier Provider Adjustor - 2.251 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%

**House Health Care Appropriations / Senate Health and Human Services Appropriations
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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
37	207		Senate	From the funds in Specific Appropriations 207, 211, and 215, \$53,979,408 in nonrecurring funds from the Grants and Donations Trust Fund and \$87,476,064 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
38	208	From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	House	From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
39	208	Funds in Specific Appropriation 208 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	Identical	Funds in Specific Appropriation 208 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	
40	208	Funds in Specific Appropriation 208 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	Identical	Funds in Specific Appropriation 208 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	
41	208		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 208, \$2,060,640 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,339,360 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (Senate Form 1399).	
42	208		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 208, \$2,060,640 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,339,360 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (Senate Form 1610).	
43	208		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 208, \$950,381 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,540,135 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (Senate Form 1889).	
44	208		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 208, \$950,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,539,518 in nonrecurring funds from the Medical Care Trust Fund are provided to Tallahassee Memorial Healthcare (Senate Form 2355).	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
45	209	From the funds in Specific Appropriation 209, \$575,600,011 from the Grants and Donations Trust Fund and \$932,785,762 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 209, \$575,600,011 from the Grants and Donations Trust Fund and \$932,785,762 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
46	209	In order to preserve the limits of Specific Appropriation 209, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	House	In order to preserve the limits of Specific Appropriation 209, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.	
47	211	From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	House	From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
48	211	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. Ambulatory Surgical Center Base Rate - \$253.56 Hospital Outpatient Base Rate - \$350.45 Rural Hospital Provider Adjustor - 1.5603 High Medicaid and High Outlier Hospital Adjustor - 2.0944 Documentation and Coding Adjustment - 0%	Senate Modified	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. Ambulatory Surgical Center Base Rate - \$253.56 Hospital Outpatient Base Rate - \$353.79 Rural Hospital Provider Adjustor - 1.5463 High Medicaid and High Outlier Hospital Adjustor - 2.1047 Documentation and Coding Adjustment - 0%	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. Ambulatory Surgical Center Base Rate - \$258.71 Hospital Outpatient Base Rate - \$379.03 Rural Hospital Provider Adjustor - 1.5559 High Medicaid and High Outlier Hospital Adjustor - 2.1901 Documentation and Coding Adjustment - 0%
49	212	Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
50	212	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	Identical	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	
51	212	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	
52	212	From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$648,218 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$648,218 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
53	212	From the funds in Specific Appropriations 212 and 226, \$18,461,183 from the Grants and Donations Trust Fund and \$29,917,179 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House	From the funds in Specific Appropriations 212 and 226, \$16,764,060 from the Grants and Donations Trust Fund and \$27,166,915 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
54	212	From the funds in Specific Appropriations 212, 215, and 226, \$20,906,609 from the Grants and Donations Trust Fund and \$68,880,102 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriations 212, 215, and 226, \$20,906,609 from the Grants and Donations Trust Fund and \$68,880,102 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
55	212		Senate Modified	From the funds in Specific Appropriation 212, 225, and 226, \$40,000,000 from the General Revenue Fund and \$64,821,803 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase.	From the funds in Specific Appropriation 212, 225, and 226, \$28,550,000 from the General Revenue Fund and \$46,266,562 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase.

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
56	214	From the funds in Specific Appropriation 214, \$21,399,085 from the Grants and Donations Trust Fund and \$34,678,181 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 214, \$22,920,723 from the Grants and Donations Trust Fund and \$37,144,066 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
57	215	From the funds in Specific Appropriation 215, \$92,059,073 from the Grants and Donations Trust Fund and \$149,185,877 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 215, \$92,704,335 from the Grants and Donations Trust Fund and \$150,231,554 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
58	215	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	Identical	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	
59	215		Senate	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees on a Medicaid regional basis or statewide. Prior to submitting a request to the federal CMS for authorization, the agency shall submit a detailed report that outlines the program specifications to the Governor, the President of the Senate, and the Speaker of the House of Representatives. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this paragraph shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
60	215	From the funds in Specific Appropriation 215, \$5,210,487 from the Grants and Donations Trust Fund and \$8,443,830 from the Medical Care Trust Fund are provided to increase reimbursement for physicians employed by or under contract with a Florida medical school and practitioners under the supervision of those physicians to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 215, \$4,808,921 from the Grants and Donations Trust Fund and \$7,793,072 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
61	215		Senate	From the funds in Specific Appropriation 215, \$1,179,245 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 526.	
62	215	From the funds in Specific Appropriation 215, the agency shall assess the impact of any merger, sale, acquisition or consolidation of one or more Medicaid managed care plans which results in any entity having, or having control of, more than 30% of the enrollment statewide or in any one region. The agency shall assess the impact of such activity on the Medicaid managed care market in this state, including, but not limited to, impacts to consumer choice and provider network structure and diversity. The agency shall assess the impact on other Medicaid managed care plans in the same regions including, but not limited to, their ability to maintain adequate provider networks. The agency shall submit quarterly reports documenting these effects to the Governor, Senate President and Speaker of the House of Representatives beginning October 1, 2020.	Senate		
63	218	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	
64	220	From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	
65	223	From the funds in Specific Appropriations 223, 224, 225, 226, and 227, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 249 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriations 223, 224, 225, 226, and 227, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 249 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
66	224	From the funds in Specific Appropriation 224, \$16,758,102 from the Grants and Donations Trust Fund and \$27,157,260 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 224, \$16,758,102 from the Grants and Donations Trust Fund and \$27,157,260 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
67	224	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	Identical	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	
68	224	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	
69	224	From the funds in Specific Appropriation 224, \$14,720,045 in recurring funding from the General Revenue Fund and \$23,363,421 in recurring funding from the Medical Care Trust Fund is provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs.	Senate	From the funds in Specific Appropriation 224, \$14,639,481 from the General Revenue Fund and \$23,723,940 from the Medical Care Trust Fund are provided for a new level of Medicaid reimbursement for Intermediate Care Facilities for Individuals with Intellectual Disabilities who have severe behavioral needs.	
70	225	From the funds in Specific Appropriation 225, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 225, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	
71	225	From the funds in Specific Appropriations 225 and 226, \$425,975,789 from the Grants and Donations Trust Fund and \$690,312,966 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House	From the funds in Specific Appropriations 225 and 226, \$377,836,177 from the Grants and Donations Trust Fund and \$612,300,555 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	

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72	225	From the funds in Specific Appropriation 225 and 226, \$17,100,000 in recurring funding from the General Revenue Fund and \$27,711,321 in recurring funding from the Medical Care Trust Fund are provided to fund nursing home rate increases.	Senate		
73	226	From the funds in Specific Appropriation 226, the agency shall assess the impact of any merger, sale, acquisition or consolidation of one or more Medicaid managed care plans which results in any entity having, or having control of, more than 30% of the enrollment statewide or in any one region. The agency shall assess the impact of such activity on the Medicaid managed care market in this state, including, but not limited to, impacts to consumer choice and provider network structure and diversity. The agency shall assess the impact on other Medicaid managed care plans in the same regions including, but not limited to, their ability to maintain adequate provider networks. The agency shall submit quarterly reports documenting these effects to the Governor, Senate President and Speaker of the House of Representatives beginning October 1, 2020.	Senate		
74	230		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 230, 231, and 234, \$150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1577).	
74a	230		Senate New		Funds the funds in Specific Appropriation 230, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.
74b	230		Senate New		From the funds in Specific Appropriation 230, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).
AGENCY FOR PERSONS WITH DISABILITIES					
75	245	Funds in Specific Appropriation 245 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 245 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
76	245	From the funds in Specific Appropriation 245, \$500,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 249. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	Senate	From the funds in Specific Appropriation 245, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 249. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	
77	248	From the funds in Specific Appropriation 248, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	House	From the funds in Specific Appropriation 248, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services.	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
78	248	<p>From the funds in Specific Appropriation 248, nonrecurring funds from the General Revenue Fund are provided for the following projects:</p> <p>Easterseals of Brevard and Collier Counties Life Skills & Employment Readiness Programs (HB 2893)..... 150,000</p> <p>Easterseals of Northeast Central Florida Autism Center of Excellence (HB 3667)..... 50,000</p> <p>Family Initiative Southwest Florida Autism Project for Community and Clinical Support (HB 9019)..... 100,000</p> <p>Our Pride Academy, Inc (HB 3623)..... 200,000</p> <p>Area Stage Company's Inclusion Theatre Project (HB 3625).. 200,000</p> <p>Monroe County for ReMARCable Citizens (HB 2119)..... 100,000</p> <p>Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (HB 3651)..... 50,000</p> <p>Arc Gateway Program for Adult Learning and Support (HB 2283)..... 100,000</p> <p>Arc Jacksonville Transition to Community Employment & Life Skills (HB 2113)..... 300,000</p> <p>Challenge Enterprises of North Florida - Club Challenge (HB 4935)..... 303,998</p> <p>Ability Tree Florida R.E.S.T. and Recreation Center (HB 3909)..... 50,000</p>	<p>Appropriations Projects - Refer to budget spreadsheet</p>	<p>From the funds in Specific Appropriation 248, the following projects are funded with nonrecurring general revenue funds:</p> <p>Southwest Florida Autism Project for Community and Clinical Support (Senate Form 1617)..... 250,000</p> <p>DNA Comprehensive Therapy Care Model (Senate Form 2017)... 1,000,000</p> <p>The ARC Jacksonville - Transition to Community Employment & Life (Senate Form 1659)..... 300,000</p> <p>Area Stage Company - Inclusion Theatre Project (Senate Form 1004)..... 250,000</p> <p>JAFCO Children's Ability Center (Senate Form 1157)..... 250,000</p> <p>ACEing Autism Florida Adaptive Tennis Project (Senate Form 1613)..... 25,000</p> <p>Operation G.R.O.W. - Inspire of Central Florida (Senate Form 1957)..... 250,000</p> <p>Autism Center of Excellence - Easterseals Northeast Central Florida (Senate Form 1498)..... 175,000</p> <p>Vocational Training and Education for Adults with Disabilities - Easterseals Southwest Florida (Senate Form 2109)..... 983,888</p> <p>Mental Wellness for Persons with Developmental Disabilities - Easterseals Southwest Florida (Senate Form 2110)..... 1,728,000</p> <p>Club Challenge (Senate Form 2482)..... 303,998</p> <p>Association for the Development of the Exceptional (ADE) Culinary Programs (Senate Form 1205)..... 250,000</p> <p>ARC Gateway Program (Senate Form 2175)..... 500,000</p> <p>The First Tee Comprehensive Health and Mentoring Program (CHAMP) (Senate Form 1565)..... 250,000</p>	
79	249	<p>Funds in Specific Appropriation 249 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	Identical	<p>Funds in Specific Appropriation 249 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	
80	249	<p>The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.</p>	Identical	<p>The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.</p>	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
81	249	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	Identical	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	
82	249	From the funds in Specific Appropriation 249, \$21,704,350 from the General Revenue Fund and \$34,861,586 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.	Senate	From the funds in Specific Appropriation 249, \$11,533,269 from the General Revenue Fund and 18,690,182 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the Waiver waiting list. The funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.	
83	249		Senate Modified	From funds in Specific Appropriation 249, \$7,766,045 from the General Revenue Fund and \$12,585,266 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation providers; \$1,000,000 from the General Revenue Fund and \$1,620,545 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Adult Day Training providers; \$10,913,337 from the General Revenue Fund and \$17,685,555 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Personal Supports and Companion providers. These funds must be used exclusively to increase the salaries of direct care staff.	From funds in Specific Appropriation 249, \$2,079,814 from the General Revenue Fund and \$3,370,432 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation providers; \$2,856,800 from the General Revenue Fund and \$4,629,573 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Adult Day Training providers; \$9,984,937 from the General Revenue Fund and \$17,685,555 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Personal Supports and Companion providers. These funds must be used exclusively to increase the salaries of direct care staff.
84	251A	From the funds in Specific Appropriation 251A, nonrecurring funds from the General Revenue Fund are provided for the following projects: MACTown Life Skills Development Center Expansion (HB 2323) 350,000 Chabad of Kendall Fortification/Friendship Circle (HB 3127)..... 100,000 Arc Nature Coast Center for Critical Needs and Aging (HB 3509)..... 100,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 251A, the following projects are funded with nonrecurring general revenue funds: The Arc Nature Coast, Center for Critical Needs and Aging (Senate Form 1869)..... 1,100,000 Hialeah Gardens Therapy Center for the Physically Challenged (Senate Form 2068)..... 250,000 ARC of St. Johns Adult Day Training Center and Hurricane Special Needs Shelter (Senate Form 2564)..... 250,000	
85	258	From the funds in Specific Appropriation 258, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).	House	From the funds in Specific Appropriation 258, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics.	

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86	259A		Senate Modified	From the funds in Specific Appropriation 259A, the nonrecurring sums of \$376,002 from the General Revenue Fund and \$1,152,164 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 259A for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriation 259A, the recurring sums of \$143,988 from the General Revenue Fund and \$143,988 from the Operations and Maintenance Trust Fund, and the nonrecurring sums of \$232,014 from the General Revenue Fund and \$1,008,176 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. From the funds provided in Specific Appropriation 259A \$295,447 from the General Revenue Fund and \$295,447 from the Operations and Maintenance Trust Fund, shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.
87	261	From the funds in Specific Appropriation 261, the recurring sums of \$143,988 from the General Revenue Fund and \$143,988 from the Operations and Maintenance Trust Fund and the nonrecurring sums of \$232,014 from the General Revenue Fund and \$1,008,176 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 261 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Senate		
CHILDREN AND FAMILIES, DEPARTMENT OF					
88		No funds are appropriated in Specific Appropriations 288 through 383C for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	Identical	No funds are appropriated in Specific Appropriations 288 through 383C, and sections 8 and 19 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The department is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	

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89	288	From the funds provided in Specific Appropriations 288, 289, and 294, \$8,000,000 from the General Revenue Fund is provided to the department to implement a quality assurance program. By November 1, 2020, the department shall provide a report to the chairs of the Senate Appropriations Committee, the House Appropriations Committee, and the Governor's Office of Policy and Budget, which identifies any full-time equivalency positions that have been reclassified from throughout the department to staff this program. The report shall also include any pay adjustments associated with the reclassifications.	Senate Modified		From the funds provided in Specific Appropriations 288, 290, and 294, \$5,350,000 from the General Revenue Fund is provided to the department for the establishment of the Office of Quality for the purpose of monitoring and improving the quality, efficiency, and effectiveness of department programs and services. The department may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, for the reassignment of up to 125 authorized positions from within the department to the Office of Quality.
90	306A	From the funds in Specific Appropriation 306A, the nonrecurring sum of \$5,000,000 from the General Revenue Fund is provided for the Enterprise Integrated System project. Of these funds, \$4,500,000 shall be placed in reserve and the department shall use \$500,000 to competitively procure for a comprehensive assessment of the department's enterprise integrated system project by a provider with experience in conducting independent verification and validation services of public sector information technology projects. The assessment should include: a technical review of all project artifacts and application development produced from the project start date through June 30, 2020; an assessment of the department's project governance structure, management processes, and technology resources; and, a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2020-2021. The contract shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Senate		
91	306A	Contingent upon submission of the assessment results and based upon the department's planned quarterly expenditures, the department is authorized to submit quarterly budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, to request the release of funds in reserve. The budget amendments shall include a detailed operational work plan and a monthly spend plan that aligns with the recommended major project deliverables included in the third party assessment. The amendments shall also include the cost of acquiring ongoing independent verification and validation services for all department staff and the cost of vendor services required to implement the initiative. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and House Appropriations Committee. Each status report must describe the progress made to-date for each project milestone and deliverable, the planned and actual deliverable completion dates, the planned and actual costs incurred, and any project issues and risks.	Senate		
92	316	Funds provided in Specific Appropriation 316 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	Identical	Funds in Specific Appropriation 316 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	
93	319	From the funds in Specific Appropriation 319, the nonrecurring sum of \$2,857,000 from the General Revenue Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.	Senate Modified		From the funds in Specific Appropriation 319, the nonrecurring sum of \$6,840,000 from the General Revenue Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
94	319A	<p>From the funds in Specific Appropriation 319A, the following are funded nonrecurring from the General Revenue Fund:</p> <p>4Kids of South Florida - Foster Family Recruitment (HB 4449)..... 200,000 All Star Children's Foundation - Campus for Hope & Healing (HB 2751)..... 250,000 AMIKids Panama City Marine Institute (HB 4797)..... 250,000 Camelot Community Care (HB 4149)..... 100,000 Camillus House - Human Trafficking Recovery Services (HB 4233)..... 100,000 Children of Inmates - Family Support Services (HB 4013)... 150,000 Desmond's Village - Youth Support Services (HB 4213)..... 50,000 Devereux - Services to Sexually Exploited Youth (HB 2375). 50,000 Exchange Club - Child Abuse Prevention Services in Palm Beach and Broward Counties (HB 2643)..... 100,000 Exchange Club - Child Abuse Prevention Services in Martin and St. Lucie Counties (HB 4345)..... 150,000 Family First - All Pro Dad Adoption Promotion Services (HB 4139)..... 50,000 Family Support Services of North Florida - Services to At-risk Youth (HB 4337)..... 650,000 Florida Network of Youth and Family Services - Stop Now and Plan (HB 4249)..... 200,000 Forever Family - Adoption Awareness (HB 2749)..... 200,000 Heart Gallery of Florida - Child Welfare Services (HB 4541)..... 100,000 John Hopkins All Children's Hospital - Pediatric Treatment Alternatives to Opioids (HB 4861)..... 100,000 Kind Mouse Production - Kids Feeding Kids Program (HB 3473)..... 50,000 One More Child - Child Welfare Services (HB 2789)..... 250,000 One More Child - Services for Human Trafficking Prevention and Recovery (HB 4339).....</p>	Appropriations Projects - Refer to budget spreadsheet	<p>From the funds in Specific Appropriation 319A, the following projects are funded from nonrecurring general revenue funds:</p> <p>Florida Network of Youth and Family Services - Stop Now and Plan (SNAP) Program (Senate Form 1008)..... 250,000 Place of Hope - Child Welfare, Foster Care, Human Trafficking Prevention and Education (Senate Form 1047). 250,000 All Star Children's Foundation - Campus for Hope and Healing (Senate Form 1235)..... 500,000 Safe Children Coalition - Child Welfare Services (Senate Form 1242)..... 1,000,000 Devereux Advanced Behavioral Health - Services for Victims of Human Trafficking (Senate Form 1325)..... 250,000 4Kids of South Florida - Foster Family Recruitment and Stability (Senate Form 1350)..... 250,000 Alpha and Omega Freedom Ministries - Hannah's House Counseling and Housing Assistance (Senate Form 1766).... 105,500 Voices for Children - Normalcy Needs Program (Senate Form 1822)..... 100,000 Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1825)..... 650,000 One More Child - Single Moms Program (Senate Form 1891)... 250,000 Family First - All Pro Dad and Mom Adoption and Foster Care Promotion (Senate Form 1892)..... 400,000 Miami Bridge - Host Homes for Homeless Youth (Senate Form 2310)..... 200,500 Twin Oaks Juvenile Development - Waypoint Career and Technical College (Senate Form 2372)..... 250,000 Northeast Florida Exchange Club - Parent Aide (Senate Form 1206)..... 250,000</p>	
95	320	<p>Funds provided in Specific Appropriation 320 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Broward County Sheriff..... 15,201,864 Hillsborough County Sheriff..... 13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607</p>	House	<p>Funds provided in Specific Appropriation 320 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Broward County Sheriff..... 15,201,864 Hillsborough County Sheriff..... 13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607</p>	
96	321		Senate modified	<p>From the funds in Specific Appropriation 321, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,991,917 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund are provided for the state's Domestic Violence program in accordance with chapter 39, Florida Statutes.</p>	Funds provided in Specific Appropriation 321 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.
97	321	<p>From the funds in Specific Appropriation 321, \$2,119,602 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>	Senate	<p>From the funds in Specific Appropriation 321, \$1,821,914 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>	
98	327		Senate Modified	<p>Funds in Specific Appropriation 327 are provided for adoption benefits pursuant to section 409.1664, Florida Statutes.</p>	Funds in Specific Appropriation 327 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

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99	330	From the funds in Specific Appropriation 330, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020.	Identical	From the funds in Specific Appropriation 330, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020.	
100	330	From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$11,048,946 from the General Revenue Fund and \$4,561,143 from the Federal Grants Trust Fund is provided to Community-based care lead agencies to reduce each agency's average case manager to caseload ratio to 1 to 17. The ratio shall be determined using the 24-month average of in-home and out-of-home caseloads for each agency, as of June 30, 2019. The department is authorized to prorate each agency's allocation should this funding level not meet the targeted caseload ratio. By November 1, 2020, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee, and the Governor's Office and Policy and Budget, that lists each agency's allocation and the factors, variables, and calculations underlying the amounts. The report shall also identify the remaining resources needed by each agency to reach a case manager to caseload ratio of 1 to 16 by the end of Fiscal Year 2021-2022.	Senate		
101	330	From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be procured for an evidence-based early intervention and home visitation program.	Senate	From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.	
102	330	From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$5,175,706 from the General Revenue Fund and \$2,911,334 from the Federal Grants Trust Fund are provided for safety management services, to be distributed among the areas of greatest need as determined by the department.	House	From the funds in Specific Appropriation 330, the recurring sums of \$5,175,706 from the General Revenue Fund and \$2,911,334 from the Federal Grants Trust Fund are provided for safety management services.	
103	330	From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$1,474,131 from the General Revenue Fund is provided for services, placements, and emergency beds for adolescent victims of commercial sexual exploitation.	Senate		
103a	330		Senate New		From the funds in Specific Appropriation 330, \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.
104	331	Funds provided in Specific Appropriation 331 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Identical	Funds in Specific Appropriation 331 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	
105	331	By April 30, 2021, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2021.	House	By April 30, 2021, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2021.	

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106	332A		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 332A from nonrecurring general revenue funds are provided to the City of Sunrise for the rehabilitation of retail space to create classrooms for city programs that serve seniors, veterans, and children in after-school programs (Senate Form 1407).	
107	332B		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 332B from nonrecurring general revenue funds are provided to Alpha and Omega Freedom Ministries for renovations to Hannah's House to provide temporary shelter for victims of domestic violence and housing for homeless women and children (Senate Form 1766).	
107a	339 and 340		Senate Modified		From the funds in Specific Appropriation 339 and 340, the recurring sum of \$5,000,000 from the General Revenue Fund is provided to increase the number of beds available at South Florida State Hospital from 341 to 350, and to provide a cost of living adjustment for the contract agencies for the following mental health treatment facilities: South Florida State Hospital..... 4,541,398 Florida Civil Commitment Center..... 149,882 Treasure Coast Forensic Treatment Center.....148,742 South Florida Evaluation and Treatment Center.....159,978
108	352	From the funds in Specific Appropriation 352, the following are funded nonrecurring from the General Revenue Fund: Citrus Health Network - Safe Haven for Homeless Youth (HB 4165)..... 100,000 Transition House - Homeless Veterans Program (HB 4301).... 100,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 352, the following projects are funded with nonrecurring general revenue funds: Homeless Veteran Housing Assistance - Brevard (Senate Form 1186)..... 190,000 The Transition House of Starke - Homeless Relief Program (Senate Form 1811)..... 250,000 Metropolitan Ministries - First Hug Program - Pasco and Pinellas (Senate Form 2361)..... 800,000 Metropolitan Ministries - Miracles for Pasco Program (Senate Form 2365)..... 250,000 Connecting Everyone with Second Chances - Leon and surrounding counties (Senate Form 1532)..... 716,000 Clara White Mission - Operation Turn Around (Senate Form 2568)..... 250,000	
108a	352		Senate Modified (see above)	From the funds in Specific Appropriation 352, the following projects are funded with nonrecurring general revenue funds: Connecting Everyone with Second Chances - Leon and surrounding counties (Senate Form 1532)..... 716,000	From the funds provided in Specific Appropriation 352, \$716,000 in nonrecurring funds from the General Revenue Fund is provided for Connecting Everyone with Second Chances to provide emergency shelter and housing to low-income persons impacted by Hurricane Michael and Florida residents experiencing homelessness.
109	353	From the funds in Specific Appropriation 353, the sum of \$3,032,381 from the General Revenue Fund and \$2,811,619 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4507).	Appropriations Projects - Refer to budget spreadsheet		

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110	354	From the funds in Specific Appropriation 354, the following are funded nonrecurring from the General Revenue Fund: Clara White Mission - Homelessness Services (HB 2493)..... 100,000 Inmar Government Services - Technology Support for Public Assistance Recipients (HB 9003)..... 100,000	Appropriations Projects - Refer to budget spreadsheet			
111	368A		Senate	Funds provided in Specific Appropriation 368A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.		
112	370	Funds provided in Specific Appropriation 370 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.	Identical	Funds provided in Specific Appropriation 370 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.		
		From the funds in Specific Appropriation 370, the following recurring base appropriations projects are funded from recurring general revenue funds:		From the funds in Specific Appropriation 370, the following projects are funded from recurring general revenue funds:	From the funds in Specific Appropriation 370, the following projects are funded from recurring general revenue funds:	
		Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor..... 750,000		Centerstone of Florida - Lee..... 750,000 Centerstone of Florida - Sarasota, DeSoto..... 750,000 Circles of Care - Brevard..... 750,000 Life Management Center - Bay..... 750,000 David Lawrence Center - Collier..... 750,000 Child Guidance Center - Duval..... 750,000 Citrus Health - Miami-Dade..... 750,000 Gracepoint - Hillsborough..... 750,000 Personal Enrichment Mental Health Services - Pinellas..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 Chautauqua Healthcare Services (COPE) - Walton..... 750,000 Lifestream Behavioral Center - Sumter, Lake..... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Aspire Health Partners - Orange..... 750,000 Citrus Health Network - Miami-Dade..... 750,000 Centerstone - Manatee..... 750,000 Lakeview Center - Escambia..... 750,000 Chrysalis Health - Alachua..... 750,000 BayCare Behavioral Health - Pasco..... 750,000	Centerstone of Florida - Lee..... 750,000 Centerstone of Florida - Sarasota, DeSoto..... 750,000 Circles of Care - Brevard..... 750,000 Life Management Center - Bay..... 750,000 David Lawrence Center - Collier..... 750,000 Child Guidance Center - Duval..... 750,000 Citrus Health - Miami-Dade..... 750,000 Gracepoint - Hillsborough..... 750,000 Personal Enrichment Mental Health Services - Pinellas..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 Chautauqua Healthcare Services (COPE) - Walton..... 750,000 Lifestream Behavioral Center - Sumter, Lake..... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Aspire Health Partners - Orange..... 750,000 Citrus Health Network - Miami-Dade..... 750,000 Centerstone - Manatee..... 750,000 Lakeview Center - Escambia..... 750,000 Chrysalis Health - Alachua..... 750,000 BayCare Behavioral Health - Pasco..... 750,000	Centerstone of Florida - Lee..... 750,000 Centerstone of Florida - Sarasota, DeSoto..... 750,000 Circles of Care - Brevard..... 750,000 Life Management Center - Bay..... 750,000 David Lawrence Center - Collier..... 750,000 Child Guidance Center - Duval..... 750,000 Citrus Health - Miami-Dade..... 750,000 Gracepoint - Hillsborough..... 750,000 Personal Enrichment Mental Health Services - Pinellas..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 Chautauqua Healthcare Services (COPE) - Walton..... 750,000 Lifestream Behavioral Center - Sumter, Lake..... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Aspire Health Partners - Orange..... 750,000 Citrus Health Network - Miami-Dade..... 750,000 Centerstone - Manatee..... 750,000 Lakeview Center - Escambia..... 750,000 Chrysalis Health - Alachua..... 750,000 BayCare Behavioral Health - Pasco..... 750,000
113	370	COPE Center - Walton..... 750,000	Senate Modified	Meridian Behavioral Health - Alachua, Columbia, Dixie,	Meridian Behavioral Health - Alachua, Columbia, Dixie,	

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113	370	David Lawrence Center - Collier..... 750,000 Gracepoint - Hillsborough..... 750,000 Guidance Care Center - Monroe..... 750,000 Halifax Health - Volusia, Flagler..... 750,000 Lakeview Center - Escambia..... 750,000 Lakeview Center - Santa Rosa..... 750,000 Life Management Center - Bay..... 750,000 Life Management Center - Gulf, Calhoun..... 750,000 Life Management Center - Jackson, Holmes, Washington..... 750,000 Lifestream Behavioral Center - Citrus, Hernando..... 750,000 Lifestream Behavioral Center - Sumter, Lake..... 750,000 Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee..... 750,000 Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000 Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 Personal Enrichment Mental Health Services - Pinellas..... 750,000 Smith Community Mental Health - Broward..... 750,000 St. Augustine Youth Services - St. Johns..... 750,000 The Centers - Marion..... 750,000	Senate Modified	Hamilton, Lafayette, Suwannee..... 750,000 The Centers - Marion..... 750,000 Chrysalis Health - Palm Beach..... 750,000 Bridgeway Center - Okaloosa..... 750,000 SMA Behavioral Healthcare - Volusia, Flagler..... 750,000 Clay Behavioral Health Center - Clay, Putnam..... 750,000 Henderson Behavioral Health - Broward..... 750,000 Lakeview Center - Santa Rosa..... 750,000 Life Management Center - Gulf, Calhoun..... 750,000 Life Management Center - Jackson, Holmes, Washington..... 750,000 Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor..... 750,000 Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000 St. Augustine Youth Services - St. Johns..... 750,000 Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie... 750,000 Lifestream Behavioral Center - Citrus, Hernando..... 750,000 Aspire Health Partners - Osceola..... 750,000 Aspire Health Partners - Seminole..... 750,000 Centerstone of Florida - Glades, Hendry..... 750,000 Guidance Care Center - Monroe..... 750,000 Charlotte Behavioral Healthcare - Charlotte..... 750,000 Apalachee Center - Leon, Gadsden, and Wakulla..... 750,000	Hamilton, Lafayette, Suwannee..... 750,000 The Centers - Marion..... 750,000 Chrysalis Health - Palm Beach..... 750,000 Bridgeway Center - Okaloosa..... 750,000 SMA Behavioral Healthcare - Volusia, Flagler..... 750,000 Clay Behavioral Health Center - Clay, Putnam..... 750,000 Henderson Behavioral Health - Broward..... 750,000 Lakeview Center - Santa Rosa..... 750,000 Life Management Center - Gulf, Calhoun..... 750,000 Life Management Center - Jackson, Holmes, Washington..... 750,000 Apalachee Center - Franklin, Liberty , Jefferson, Madison, Taylor..... 750,000 Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000 St. Augustine Youth Services - St. Johns..... 750,000 Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie... 750,000 Lifestream Behavioral Center - Citrus, Hernando..... 750,000 Aspire Health Partners - Osceola..... 750,000 Aspire Health Partners - Seminole..... 750,000 Centerstone of Florida - Glades, Hendry..... 750,000 Guidance Care Center - Monroe..... 750,000 Charlotte Behavioral Healthcare - Charlotte..... 750,000 Apalachee Center - Leon, Gadsden, and Wakulla..... 750,000 Apalachee Center - Franklin, Liberty.....750,000
114	370	Funds provided in Specific Appropriation 370 include the additional sum of \$5,250,000 from the General Revenue Fund to procure for additional Community Action Teams in the areas of greatest need and to ensure statewide coverage, pursuant to section 394.495, Florida Statutes.	See Senate Modified (above)		
115	371	From the funds in Specific Appropriation 371, the following recurring base appropriations projects are funded from recurring general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	House	From the funds in Specific Appropriation 371, the following projects are funded from recurring general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	
116	371	From the funds in Specific Appropriation 371, \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.	House	From the funds in Specific Appropriation 371, the recurring sum of \$1,700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.	
117	373	From the funds in Specific Appropriation 373, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	House	From the funds in Specific Appropriation 373, the recurring sum of \$10,000,000 from the General Revenue Fund is provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	

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118	373	From the funds in Specific Appropriation 373, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	House	From the funds in Specific Appropriation 373, the recurring sum of \$12,060,000 from the General Revenue Fund is provided to continue the implementation of the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	
119	373	From the funds in Specific Appropriation 373, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	House	From the funds in Specific Appropriation 373, the recurring sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	
120	373	From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from recurring general revenue funds: St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 100,000	House	From the funds in Specific Appropriation 373, the following projects are funded from recurring general revenue funds: St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 100,000	
121	375	From the funds in Specific Appropriation 375, the sum of \$1,900,000, of which \$400,000 is nonrecurring (HB 4429), from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 375, the recurring sum of \$1,500,000 and the nonrecurring sum of \$1,000,000 from the General Revenue Fund are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 1658).	From the funds in Specific Appropriation 375, the recurring sum of \$1,500,000 and the nonrecurring sum of \$1,000,000 from the General Revenue Fund (Senate Form 1658) are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.
122	375	From the funds in Specific Appropriation 375, the nonrecurring sum of \$4,643,000 from the General Revenue Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.	Senate Modified		From the funds in Specific Appropriation 375, the nonrecurring sum of \$11,160,000 from the Federal Grants Trust Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.
		From the funds in Specific Appropriation 376, the following are funded nonrecurring from the General Revenue Fund: Aspire Health Partners - Behavioral Health Services (HB 4737)..... 50,000 CASL Renaissance Manor - Independent Supportive Housing (HB 4385)..... 500,000 ChildNet - Behavioral Health Services (HB 3431)..... 100,000 Clay Behavioral Health - Community Crisis Prevention Teams (HB 4915)..... 500,000 Directions for Living - Community Action Team for Babies (HB 2609)..... 300,000 Drug Free America Foundation - Substance Abuse Prevention Services (HB 4445)..... 50,000 Circles of Care - Behavioral Health Services (HB 9087).... 100,000 Flagler Health - Behavioral Health Services (HB 9007).... 250,000 Florida Alliance for Healthy Communities (HB 9141)..... 100,000 Florida Assertive Community Treatment (FACT) Team - St. Johns and Putnam Counties (HB 2685)..... 50,000 Gateway Community Services - Project Save Lives (HB 2305). 747,582 Here's Help - Residential Treatment Services (HB 2631).... 50,000 Hillsborough County - Crisis Stabilization Units (HB 4067) 400,000 Hillsborough County - Behavioral Health Residential Treatment Services (HB 4503)..... 200,000 Lifestream Behavioral Health - Central Receiving System (HB 4185)..... 150,000 Lifestream Behavioral Health - Crisis Stabilization Units		From the funds in Specific Appropriation 376, the following projects are funded from nonrecurring general revenue funds: Gateway Community Services - PROJECT SAVE LIVES (Senate Form 1010)..... 747,582 Youth Crisis Center - Touchstone Village (Senate Form 1017)..... 200,000 Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1018)..... 500,000 Directions for Living - BabyCAT Community Action Team - Pinellas (Senate Form 1027)..... 250,000 Project LIFT - Life Initiatives for Teens (Senate Form 1085)..... 145,000 Florida Recovery Schools - Youth Behavioral Health Services (Senate Form 1208)..... 250,000 Centerstone Psychiatric Residency (Senate Form 1228)..... 1,000,000 Devereux - Dual Diagnosis Services (Senate Form 1251).... 666,713 University of Florida Health Center for Psychiatry and Addiction (Senate Form 1324)..... 250,000 CASL Renaissance Manor Independent Supportive Housing - (Senate Form 1599)..... 1,250,000 Fort Myers Salvation Army Co-Occurring Residential Treatment Program (Senate Form 1618)..... 250,000 NAMI Broward - REACH and TEACH for Mental Health (Senate Form 1642)..... 150,000 Mental Health Association Walk-In and Counseling Center (Senate Form 1644)..... 250,000	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
				Brevard (Senate Form 2342)..... 250,000 South Florida Suicide Prevention/Crisis Intervention Outreach (Senate Form 2316)..... 250,000 Broward Addiction Recovery Center - Long Acting Injectable Buprenorphine Pilot Program (Senate Form 2369)..... 158,184 Broward Forensic Alternative Center for Acute Care Services (Senate Form 1174)..... 500,000	
124	376	From the funds in Specific Appropriation 376, \$4,000,000 from the General Revenue Fund is provided to competitively procure for the implementation of a pilot project that provides behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.	House	From the funds in Specific Appropriation 376, the recurring sum of \$4,000,000 from the General Revenue Fund is provided for the implementation of a pilot program that provides behavioral telehealth services to children in public schools. The program shall serve more than 350 public K-12 schools in 27 rural counties.	
125	376		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 376, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant. Memorial Healthcare - Medication Assisted Treatment - Community Expansion (Senate Form 1619)..... 500,000	
126	383	Funds in Specific Appropriation 383 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	Identical	Funds in Specific Appropriation 383 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	
127	383A		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 383A from nonrecurring general revenue funds are provided to Meridian Behavioral Health for the expansion of the central receiving system of care campus in the City of Gainesville (Senate Form 1812).	
128	383A	From the funds in Specific Appropriation 383A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Village South for facility improvements at the Women and Children's Campus (HB 4659).	Appropriations Projects - Refer to budget spreadsheet		
129	383B	From the funds in Specific Appropriation 383B, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (HB 4205).	Appropriations Projects - Refer to budget spreadsheet		
130	383C	From the funds in Specific Appropriation 383C, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to Lakeland Regional Medical Center for a facility providing acute care behavioral health services (HB 4343).	Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 383C from nonrecurring general revenue funds are provided to support the construction of a free-standing Behavioral Health Hospital and Outpatient Center on the campus of Lakeland Regional Medical Center (Senate Form 1774).	
131	383C		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 383C from nonrecurring general revenue funds are provided to Project LIFT for the renovation of a facility to be used as a vocational rehabilitation training center for teens with at-risk behaviors (Senate Form 1085).	
DEPARTMENT OF ELDER AFFAIRS					

**House Health Care Appropriations / Senate Health and Human Services Appropriations
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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
132	397	From the funds in Specific Appropriation 397, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 397, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	
133	397	From the funds in Specific Appropriation 397, \$3,610,500 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Senate	From the funds in Specific Appropriation 397, \$1,839,911 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	
134	397	From the funds in Specific Appropriation 397, \$222,801 in recurring funding from the General Revenue Fund is provided for the memory disorder clinic at Miami Jewish Health, pursuant to section 430.502, Florida Statutes.	Senate		
135	397	From the funds in Specific Appropriation 397, the following recurring base appropriations projects are funded from recurring general revenue funds: Dan Cantor Center - Alzheimer's Project..... 169,287 Alzheimer's Community Care Association..... 1,500,000 Alzheimer's Caregiver Projects..... 234,297	House	From the funds in Specific Appropriation 397, the following recurring base appropriations projects are funded from recurring general revenue funds: University of South Florida Policy Exchange..... 80,977 Dan Cantor Center - Alzheimer's Project..... 169,287 Alzheimer's Community Care Association..... 1,500,000 Alzheimer's Caregiver Projects..... 234,297	
136	397	From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds: Alzheimer's Association Brain Bus (HB 4607)..... 200,000 Alzheimer's Community Care Association - Critical Support Initiative (HB 2227)..... 650,000 Brain Bank - Alzheimer's Disease Research - Mount Sinai (HB 4187)..... 100,000 City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (HB 3693)..... 100,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds: Miami Shores Village - Active Adult Enrichment Programs (Senate Form 1668)..... 21,000 Alzheimer's Community Care, Inc. (Senate Form 2106)..... 250,000 Jewish Family and Community Services of Southwest Florida (Senate Form 1006)..... 75,000 Deerfield Beach Day Care Center (Senate Form 1918)..... 195,150	
137	398	From the funds in Specific Appropriation 398, \$3,500,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Senate	From the funds in Specific Appropriation 398, \$3,219,444 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	
138	398	From the funds in Specific Appropriation 398, \$750,000 in nonrecurring funding from the General Revenue Fund and \$750,000 in nonrecurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.	House	From the funds in Specific Appropriation 398, \$1,000,000 from the General Revenue Fund and \$1,000,000 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Care Long Term Care Program.	
139	398	From the funds in Specific Appropriation 398, \$1,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.	Senate	From the funds in Specific Appropriation 398, \$600,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.	
		From the funds in Specific Appropriation 400, the following recurring base appropriations projects are funded from recurring general revenue funds:		From the funds in Specific Appropriation 400, the following recurring base appropriations projects are funded from recurring general revenue funds:	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
140	400	Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Area Agency on Aging of North Florida, Inc..... 105,571 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Jewish Community Center..... 39,468 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Alliance for Aging, Inc..... 152,626 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Areawide Council on Aging of Broward County..... 167,292	Identical	Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543 Area Agency on Aging of North Florida, Inc..... 105,571 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Jewish Community Center..... 39,468 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Alliance for Aging, Inc..... 152,626 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Areawide Council on Aging of Broward County..... 167,292	

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Senate Offer #1**

Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
141	400	From the funds in Specific Appropriation 400, the following projects are funded from nonrecurring general revenue funds: City of Hialeah - Elder Meals Program (HB 4501)..... 1,400,000 City of Hialeah Gardens - Elder Meals Program (HB 4459)... 292,000 City of Miami Springs Senior Center - Supplemental Meals and Services (HB 3427)..... 100,000 Hope Connections - Serving Frail Rural Seniors (HB 3429).. 100,000 Jewish Family and Community Services - Holocaust Survivor Support Services (HB 4803)..... 250,000 North Miami Foundation for Senior Citizens, Inc. - Home Delivered Meals (HB 2477)..... 100,000 Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2033)..... 400,000 Osceola Council on Aging - Home Delivered Meals (HB 3849). 50,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 400, the following projects are funded from nonrecurring general revenue funds: North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1117)..... 250,000 North East Florida Senior Home Delivered Meals Program (Senate Form 1207)..... 400,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1575)..... 149,537 New Horizons Better Being Senior Program (Senate Form 1340)..... 250,000 Jewish Family and Community Services - Holocaust Survivor Support Services (Senate Form 1409)..... 250,000 Little Havana Activity Center Adult Day Care (Senate Form 2265)..... 250,000 Little Havana Activity Center Respite Services (Senate Form 2267)..... 154,500 Little Havana Activity Center Meals Program (Senate Form 2266)..... 154,500 Florida Association of Centers for Independent Living - Home Modification Services for Seniors (Senate Form 2495)..... 250,000 Clay County Senior Services of Aging True (Senate Form 2535)..... 40,000	
142	406	From the funds in Specific Appropriation 406, \$603,166 in recurring funding from the General Revenue Fund and \$977,458 in recurring funding from the Operations and Maintenance Trust Fund are provided to increase the Program of All-Inclusive Care for the Elderly (PACE) by 50 slots in Martin County, effective July 1, 2020.	Senate	From the funds in Specific Appropriation 406, \$1,000,000 from the General Revenue Fund and \$1,620,545 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 80 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2020.	
143	406A	Funds in Specific Appropriation 406A are nonrecurring funding from the General Revenue Fund and are provided for the following project: City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4493)..... 200,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 406A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida (Senate Form 1347).	
144	406B		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 406B, are provided for the following projects: Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare (Senate Form 1653)..... 600,000 CARES One Stop Senior Center in Dade City (Senate Form 1904)..... 750,000 Clay County Senior Services of Aging True (Senate Form 2535)..... 110,000	
145	412	From the funds in Specific Appropriation 412, \$250,000 in nonrecurring funding from the General Revenue Fund is provided to conduct a cybersecurity risk assessment targeted at identifying vulnerabilities that may result in the exploitation of Florida's elders and interrupt continuity of operations. The department shall contract with a private sector vendor with the subject matter expertise to conduct an objective and thorough assessment of the department's cybersecurity standing.	House		

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
146	412A	From the funds in Specific Appropriation 412A, \$183,295 in nonrecurring funds from the General Revenue Fund and \$1,518,405 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	House	From the funds in Specific Appropriation 412A, \$21,875 in recurring funds from the General Revenue Fund, \$161,420 in nonrecurring funds from the General Revenue Fund, \$65,625 in recurring funds from the Operations and Maintenance Trust Fund, and \$1,452,780 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Of these funds, \$137,471 from the General Revenue Fund and \$1,138,804 from the Operations and Maintenance Trust Fund shall be placed in reserve. The Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	
147	420	From the funds in Specific Appropriation 420, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.	House		
148	420	From the funds in Specific Appropriation 420, \$5,537,448 in recurring funding from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.	Senate Modified	From the funds in Specific Appropriation 420, \$10,032,340 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. These funds will be used to cover the increase cost per ward to \$5,085 and fund the wait list.	From the funds in Specific Appropriation 420, \$4,032,810 in recurring funding from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.
149	421	From the funds in Specific Appropriation 421, \$454,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.	House		
150	421	From the funds in Specific Appropriation 421, \$500,000 in nonrecurring funding from the General Revenue Fund is provided to the Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.	House		
DEPARTMENT OF HEALTH					
151	429		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 429, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Foundation for Sickle Cell Disease Research (Senate Form 1198).	
152	432	From the funds in Specific Appropriation 432, \$781,737 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	Senate		

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
153	432A		Senate	From the funds in Specific Appropriation 432A, \$1,563,473 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. Of these funds, \$1,172,605 shall be placed in reserve. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	
154	439	From the funds in Specific Appropriation 439, \$337,430 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 439, \$337,430 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	
155	443	From the funds in Specific Appropriation 443, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (HB 4115).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 443, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program (Senate Form 1837).	
156	445		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 445, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 2305).	
157	447	Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.	Identical	Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.	
158	447	From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	Identical	From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	
159	449	Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Senate	Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	
160	450	Funds in Specific Appropriation 450 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	Funds in Specific Appropriation 450 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
161	451	From the funds in Specific Appropriation 451, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.	Identical	From the funds in Specific Appropriation 451, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.	
162	452	From the funds in Specific Appropriation 452, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Senate	From the funds in Specific Appropriation 452, \$1,821,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	
163	452	From the funds in Specific Appropriation 452, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Identical	From the funds in Specific Appropriation 452, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	
164	452	From the funds in Specific Appropriation 452, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	House	From the funds in Specific Appropriation 452, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	
165	452	From the funds in Specific Appropriation 452, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	House	From the funds in Specific Appropriation 452, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.	
166	452	From the funds in Specific Appropriation 452, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	House	From the funds in Specific Appropriation 452, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center.	
167	452	From the funds in Specific Appropriation 452, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	House	From the funds in Specific Appropriation 452, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program.	
168	452	From the funds in Specific Appropriation 452, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	House	From the funds in Specific Appropriation 452, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service.	
169	452	From the funds in Specific Appropriation 452, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	House	From the funds in Specific Appropriation 452, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program.	
170	452	From the funds in Specific Appropriation 452, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	House	From the funds in Specific Appropriation 452, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics.	
171	452	From the funds in Specific Appropriation 452, \$1,250,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (HB 3935), is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).	House	From the funds in Specific Appropriation 452, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.	
172	452	From the funds in Specific Appropriation 452, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	House	From the funds in Specific Appropriation 452, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.	

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173	452	From the funds in Specific Appropriation 452, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2041).	Senate Modified		From the funds in Specific Appropriation 452, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2041) (Senate Form 1872).
174	452	From the funds in Specific Appropriation 452, nonrecurring funds from the General Revenue Fund are provided for the following projects: Florida Keys Area Health Education Center (HB 2741)..... 200,000 Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes (HB 3967)..... 100,000 Nova Southeastern University - Veterans Access Clinic (HB 3733)..... 100,000 St. John Bosco Clinic (HB 3969)..... 100,000 Memorial Healthcare System - Telehealth Access for Patients Program (HB 3631)..... 250,000 Agape Community Health Center - Mobile Dental Unit (HB 2889)..... 50,000 Alachua County Organization for Rural Needs Dental Clinic (HB 2727)..... 150,000 City of Homestead: Breast Cancer Screening (HB 9101)..... 500,000 Heart of Florida United Way Orlando United Assistance Center (Heart of FL Pulse) (HB 9095)..... 50,000 Health Services to Low-Income Residents (Center for Haitian Studies in Miami) (HB 3721)..... 50,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 452, nonrecurring funds from the General Revenue Fund are provided for the following projects: VisionQuest (Senate Form 1657)..... 250,000 University of Florida - Jacksonville Child Abuse Pediatrics Fellowship (Senate Form 2107)..... 300,000 Auditory-Oral Services for Children with Hearing Loss (Senate Form 1872)..... 750,000 Debbie Turner Cancer Care and Resource Center Operation funding (Senate Form 1512)..... 135,000 Project Be Strong - Teen Pregnancy Prevention Program (Senate Form 1239)..... 50,000 Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1062)..... 250,000 Broward Community and Family Health Centers Cervical Cancer Prevention and Detection (Senate Form 1254)..... 246,732 Alachua County Organization for Rural Needs Pilot Expanded Services of Low-Income Dental Clinic in North Central Florida (Senate Form 1608)..... 150,000 Lake Erie College of Osteopathic Medicine (LECOM) Clinic Based Health Service Outreach (Senate Form 2111)..... 5,000,000 University of Florida Health Jacksonville Trauma and Emergency Upgrades (Senate Form 2550)..... 2,964,000 Andrews Regenerative Medicine Center (Senate Form 1395)... 500,000	
175	453		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 453, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the implementation of the Nurse-Family Partnership model, a nurse visitation program for high-risk pregnant girls and women (Senate Form 1354).	
176	456	From the funds in Specific Appropriation 456, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	House	From the funds in Specific Appropriation 456, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.	
177	458	Funds in Specific Appropriation 458 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 458 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	
178	458	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	Senate	Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
179	458A		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 458A, are provided to the Scripps Research Institute (Senate Form 1629).	
180	459	Funds in Specific Appropriation 459 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	Identical	Funds in Specific Appropriation 459 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	
181	460	Funds in Specific Appropriation 460 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Identical	Funds in Specific Appropriation 460 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	
182	461	Funds in Specific Appropriation 461 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 461 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	
183	466	Funds in Specific Appropriation 466 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... 13,526,050 State & Community Interventions - AHEC..... 5,903,899 Health Communications Interventions..... 24,350,524 Cessation Interventions..... 13,665,960 Cessation Interventions - AHEC..... 8,004,474 Surveillance & Evaluation..... 6,665,149 Administration & Management..... 935,518	Identical	Funds in Specific Appropriation 466 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... 13,526,050 State & Community Interventions - AHEC..... 5,903,899 Health Communications Interventions..... 24,350,524 Cessation Interventions..... 13,665,960 Cessation Interventions - AHEC..... 8,004,474 Surveillance & Evaluation..... 6,665,149 Administration & Management..... 935,518	
184	466	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	Identical	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	
185	466	From the funds in Specific Appropriation 466, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 466, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	
186	466	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	
187	467A	From the funds in Specific Appropriation 467A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (HB 3989).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 467A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Young Men's Christian Association (YMCA) of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 2448).	
188	467A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 467A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Focused Ultrasound Neurological Research Institute (Senate Form 2478).	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
189	471	Funds in Specific Appropriation 471 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Identical	Funds in Specific Appropriation 471 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	
190	471	The funds in Specific Appropriation 471 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 471 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
191	471	From the funds in Specific Appropriation 471, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	House	From the funds in Specific Appropriation 471, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network.	
192	471	From the funds in Specific Appropriation 471, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	House	From the funds in Specific Appropriation 471, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities.	
193	475	From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	
194	475	From the funds in Specific Appropriation 475, \$350,000 from the Administrative Trust Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Senate	From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	
194a	475		Senate New		From the funds in Specific appropriation 475, \$800,000 in recurring funds from the Grants and Donations Trust Fund are provided to the Department of Health for the operation and maintenance of the new Environmental Health Database. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon completion of the project and submission of documentation to support the ongoing operation and maintenance cost.
195	476	From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects: University of Miami Miller School of Medicine Florida Stroke Registry (HB 3421)..... 250,000 University of Florida - Center for Rare Disease Research Excellence (HB 4123)..... 200,000 University of Miami-HIV/AIDS Research at Centers for AIDS Research (CFAR) (HB 2737)..... 250,000 Live Like Bella Childhood Cancer Foundation (HB 2271)..... 100,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects: University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 2108)..... 250,000 Live Like Bella Childhood Cancer Foundation (Senate Form 1635)..... 750,000 Broward County HIV Test and Treat Program (Senate Form 1009)..... 250,000	
196	478	Funds provided in Specific Appropriation 478 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	House		

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
197	478	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2020 for the calendar quarter ending June 30, 2020. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	House		
198	484	Funds in Specific Appropriation 484 are provided for renovations to the Florida Public Health Laboratories.	House		
199	489	From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	Identical	From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	
200	509	From the funds in Specific Appropriation 509, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).	Senate Modified	From the funds in Specific Appropriation 509, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.	(No language)
200a	509		Senate New		From the funds in Specific Appropriation 509, \$500,000 from the General Revenue Fund is provided for the Department of Health to contract with the Florida's 15 Centers for Independent Living to identify and link resources to traumatic brain injury patients.
201	509	From the funds in Specific Appropriation 509, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	House	From the funds in Specific Appropriation 509, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic.	
202	509		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 509, nonrecurring funds from the General Revenue Fund are provided for the following projects: Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1654)..... 250,000 Bitner/Plante Amyotrophic Lateral Sclerosis Initiative (Senate Form 1660)..... 400,000	
203	509	From the funds in Specific Appropriation 509, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALS Clinic Initiative of Florida (HB 2121).	Appropriations Projects - Refer to budget spreadsheet		
204	510	The funds in Specific Appropriation 510 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 510 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	

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205	510	From the funds in Specific Appropriation 510, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	Identical	From the funds in Specific Appropriation 510, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	
206	517	From the funds in Specific Appropriation 517, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3621)	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 517, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1996).	
207	526	From the funds in Specific Appropriation 526, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Identical	From the funds in Specific Appropriation 526, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	
208	526	The funds in Specific Appropriation 526 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	The funds in Specific Appropriation 526 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	
209	526		Senate	From the funds in Specific Appropriation 526, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	
210	526	From the funds in Specific Appropriation 526, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	House	From the funds in Specific Appropriation 526, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County.	
211	526		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 526, nonrecurring funds from the General Revenue Fund are provided for the following projects: Partnership for Child Health - Pediatric Integrated Behavioral Health Services (Senate Form 1652)..... 150,000 Fetal Alcohol Spectrum Disorder Program (Senate Form 1962) 250,000 St. Joseph's Children's Hospital (Senate Form 1791)..... 250,000 Maternal Fetal Medicine (Senate Form 2112)..... 700,000 PanCare School Telehealth (Senate Form 2197)..... 149,628 Memorial Healthcare System - Telehealth Access for Patients (TAP) Program (Senate Form 1331)..... 250,000	

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Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
212	527		Senate	From the funds in Specific Appropriation 527, \$1,500,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments.	
213	528		Senate	From the funds in Specific Appropriation 528, \$556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.	
214	528		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 528, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for a collaboration between a children's hospital and an existing newborn screening program diagnostic genetics center (Senate Form 1695).	
215	529	From the funds in Specific Appropriation 529, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	House	From the funds in Specific Appropriation 529, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.	
216	529	From the funds in Specific Appropriation 529, nonrecurring funds from the General Revenue Fund are provided for the following projects: Waypoint Foundation - Mobile Dental Unit for Florida Keys Children (HB 2157)..... 100,000 PanCare School Telehealth (HB 4791)..... 100,000	Appropriations Projects - Refer to budget spreadsheet		
217	530	Funds in Specific Appropriation 530 are provided to the Poison Control Centers of Florida.	Identical	Funds in Specific Appropriation 530 are provided to the Poison Control Centers of Florida.	
218	532	From the funds in Specific Appropriation 532, \$3,753,143 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 203 and 215.	Senate	From the funds in Specific Appropriation 532, \$3,702,687 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 203 and 215.	
219	532	From the funds in Specific Appropriation 532, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 532, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	
220	532	From the funds in Specific Appropriation 532, up to \$2,478,074 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Senate	From the funds in Specific Appropriation 532, up to \$2,478,074 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
221	542A	From the funds in Specific Appropriation 542A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (HB 4285).	Appropriations Projects - Refer to budget spreadsheet		
DEPARTMENT OF VETERANS' AFFAIRS					
222	563	Funds in Specific Appropriation 563 are provided for the separation of utility services from the U.S. Department of Veterans Affairs Complex utility grid at the Lake Baldwin State Veterans' Nursing Home and shall be held in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds is contingent on the department receiving approval of a U.S. Department of Veterans Affairs cost share grant.	House		

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2020-2021 Proviso Side By Side
Senate Offer #1**

Row	GAA Line Item	House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
223	564		House	Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects: Lake City Veterans' Home..... 200,000 Daytona Beach State Veterans' Home..... 255,000 Land O'Lakes State Veterans' Home..... 295,000 Pembroke Pines State Veterans' Home..... 280,000 Panama City State Veterans' Home..... 250,000 Port Charlotte State Veterans' Home..... 250,000 St. Augustine State Veterans' Home..... 270,000 Lake Baldwin State Veterans' Home..... 100,000 Ardie R. Copas Port State Veterans' Nursing Home..... 100,000	
224	577A	From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects: University of South Florida Alternative Treatment Options for Veterans (HB 4211)..... 200,000 Northwest Florida State College Service Dogs for Veterans (HB 4379)..... 50,000 Trilogy Integrated Resources - Network of Care for Veteran and Military Service Members (HB 3135)..... 135,000 K9s For Warriors (HB 3033)..... 600,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 577A, the following appropriations projects are funded in nonrecurring funds from the General Revenue Fund: Veterans Helping Veterans USA, Inc (Senate Form 1084).... 160,000 Northeast Florida Fire Watch (Senate Form 1656)..... 250,000 K9s For Warriors (Senate Form 2021)..... 600,000 Five Star Veterans Center (Senate Form 1216)..... 374,000 The Transition House, Inc. - Homeless Veterans Program (Senate Form 2064)..... 250,000 American Legion Post 270 Walk-in Cooler/Freezer (Senate Form 2104)..... 41,000 Florida Veterans Legal Helpline (Senate Form 1352)..... 250,000 Trilogy Integrated Resources - Network of Care for Veteran and Military Service Members (Senate Form 2076). 135,000 Vietnam Veterans 50 Year Commemorative Book (Senate Form 1011)..... 250,000 Northeast Women Veterans Inc. (Senate Form 1214)..... 250,000	
225	579A	From the funds in Specific Appropriation 579A, nonrecurring funds from the General Revenue Fund are provided for the following projects: K9 Partners for Patriots - Training Facility (HB 4427)..... 200,000 McCormick Research Institute - Veterans Service Center (HB 3853)..... 100,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 579A, the following appropriations projects are funded in nonrecurring funds from the General Revenue Fund: Treasure Coast Homeless Veterans Assistance Center (Senate Form 2129)..... 250,000 North Miami Beach Challenger Park All Wars Veterans Memorial Wall Restoration (Senate Form 1162)..... 150,000	
226	579B		Senate	From the funds in Specific Appropriation 579B in nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneur Program pursuant to sections 295.21 and 295.22, Florida Statutes.	
227	579C		Senate	From the funds in Specific Appropriation 579C in nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Business Training Grant Program pursuant to sections 295.21 and 295.22, Florida Statutes.	
228	581	From the funds in Specific Appropriation 581, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneurship Program and the Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Senate		